

All numbers in DKKm - reported

Netcompany Q2 consensus estimates

	Q2 2021	Q2 2022	FY 2022	FY 2023	FY 2024
Netcompany-Core revenue	826,7	955,0	3.905,0	-	-
Netcompany-Intrasoft revenue	365,8	405,0	1.620,0	-	-
Total revenue	1.192,5	1.360,0	5.525,0	6.313,0	7.263,0
Netcompany-Core Adjusted EBITA	166,7	205,0	906,0		
Netcompany-Core adjusted EBITA margin	20,2%	21,5%	23,2%		
Netcompany-Core Adjusted EBITDA	186,6	227,0	985,0		
Netcompany-Intrasoft Adjusted EBITDA	39,0	34,0	144,5		
Total Adjusted EBITDA	225,6	261,0	1.129,5	1.343,7	1.575,0
Total Adjusted EBITDA margin	18,9%	19,2%	20,4%	21,3%	21,7%

Consensus estimates are based on median values of all estimates recieved (9 in total).

"Margins" are calculated based on median values shown

The difference between high/ low for total revenue for Q2 2022 estimates is 3%

The difference between high/ low for total adjusted EBITDA for Q2 2022 estimates is **28%**

